

Ordinance offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

BE IT ORDAINED, that the City Council hereby amends Sec. 265-54 Schedule XXII: Special Purpose Parking Zones of the City of Glen Cove Code of Ordinance as it relates to Hendrick Avenue as follows:

Add:

<u>Street</u>	<u>Side</u>	<u>Purpose</u>	<u>Location</u>
Hendrick Avenue	North	Handicapped parking only	From a point 89 feet East of Continental Place to a point 40 feet there from

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Penbert

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

Resolution to Accept the Draft Generic Environmental Impact Statement (DGEIS) for the City of Glen Cove Smart Growth Comprehensive Plan with Sustainability Elements (Comprehensive Plan) for Public Review, Set Dates for Public Hearings on the Comprehensive Plan, and Refer the Comprehensive Plan to Nassau County for Review

WHEREAS, the Glen Cove City Council (“City Council”) declared itself Lead Agency on December 12, 2023 with the concurrence of Involved Agencies; and

WHEREAS, the City Council proposed a Draft Scope for the Generic Environmental Impact Statement (“GEIS”) for the City of Glen Cove Smart Growth Comprehensive Plan with Sustainability Elements (“Comprehensive Plan”) on January 23, 2024; and

WHEREAS, the City Council adopted a Final Scope outlining the contents of the DGEIS on March 26, 2024; and

WHEREAS, the City Council has reviewed the DGEIS and determined that it is consistent with the Final Scope and that it is adequate for public review; and

WHEREAS, Section 28-A of Article 3 of Chapter 21 of the Consolidated Laws of New York requires that the City Council hold one or more public hearings on the Comprehensive Plan to assure full opportunity for public participation in the preparation of the proposed plan, prior to adoption; and

WHEREAS, Section 239-M of Article 12-B of Chapter 24 of the Consolidated Laws of New York requires that the City refer the proposed Comprehensive Plan to Nassau County for review and recommendation;

NOW THEREFORE BE IT RESOLVED, the City Council, as lead agency, accepts the DGEIS as complete and provides a public comment period beginning on April 10, 2024 and ending on May 13, 2024 (exceeding the 30-day minimum required by State law); and

BE IT FURTHER RESOLVED, the City Council directs that the DGEIS and Comprehensive Plan be made available for public review at the office of the City Clerk at Glen Cove City Hall (9 Glen Street in Glen Cove, New York 11542) and at the project website (www.glencovecomprehensiveplan.com); and

BE IT FURTHER RESOLVED, the City Council sets two dates for public hearings on the Comprehensive Plan: Wednesday, April 24, 2024 and Tuesday, May 14, 2024, both during the regularly scheduled City Council meetings beginning at 7:30 p.m.; and

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Pemberton

April 9, 2024

FINALLY, BE IT RESOLVED, the City Council directs that the Comprehensive Plan be submitted to Nassau County for Section 239-M review.

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Peraberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into Amendment No. 2 Agreement with The County of Nassau, providing the City with additional County funding, not to exceed \$425,000, in relation to remediation stormwater of the contamination of Crescent Beach and acquisition of Caterpillar Compact Track Loader, retroactive to March 27, 2024.

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Perabetto

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into an agreement with Glen Cove Auto Salvage to provide impounding services for the City, in the amount of \$4,500 per calendar year, and \$6,500 per year if impounds exceed 200 per calendar year, retroactive to January 1, 2024 and terminating on December 31, 2025.

APPROVED
OFFICE OF CITY CLERK

DATE 4/9/2024

T. Peribatorr

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into an agreement with Berkman Henoch Peterson & Peddy, PC, to represent the City as special counsel for the negotiation and drafting of cable franchise agreements and cell tower lease with SBA Communications, with an rate of \$250 per hour and \$115 per hour for paralegal services, if required.

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Penbetton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into an agreement with independent consultant Christopher MacDonald, to provide community tennis lessons, for Youth Services and Recreation, June 10, 2024 through August 17, 2024, in the amount of \$225 per day, with a maximum of 40 days.

Funding: A7055-55433

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Perabuto

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into agreements with various vendors for the 2024 City of Glen Cove Summer Program, as indicated:

<u>Vendor</u>	<u>Date of Trip</u>	<u>Total Amount</u>
White Post Farms	July 24, 2024	Approximately \$2,880
Long Island Aquarium	July 24, 2024	\$3,000

Funding: A7050-55436

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Panzenbeck

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into an agreement with Nassau Pops Symphony Orchestra, to provide a 90 minute concert at Morgan Memorial Park on July 4, 2024, with a rain date of July 5, 2024, at a total cost of \$3,500.00

Funding: A7550-55557

APPROVED
OFFICE OF CITY CLERK

DATE 4/9/2024

T. Perabato

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

BE IT RESOLVED, that the City Council hereby authorizes the Mayor to enter into a service/maintenance agreement with Johnson Controls to provide fire alarm panel and peripheral component replacement for fire alarm system, annual inspection of fire and CO2 alarms for Police Station, effective April 1, 2024 through March 31, 2029, as per annual rates indicated:

4/1/24 – 3/31/25	\$2,609.38
4/1/25 – 3/31/26	\$2,739.85
4/1/26 – 3/31/27	\$2,876.84
4/1/27 – 3/31/28	\$3,020.68
4/1/28 – 3/31/29	\$3,171.71

Funding: A3120-55438

APPROVED
OFFICE OF CITY CLERK

DATE 4/9/2024

J. Penabazco

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

WHEREAS, the Purchasing Agent was authorized to advertise for a request for proposals for the License to Operate Beach Concession Stands at Morgan Park and Pryibil Beach; and

WHEREAS, two proposals were received and the City decided to split the job sites and award both proposals; and

WHEREAS, it is in the best interest of the City to accept such proposals;

NOW, THEREFORE, BE IT RESOLVED, that the Purchasing Agent is hereby authorized to accept the following, effective:

- May 1, 2024 through November 30, 2024;
- May 1, 2025 through November 30, 2025;
- May 1, 2026 through November 30, 2026:

Site	Vendor	Address	Amount of Rent
Morgan Park	Musketa Tackle d/b/a Hooked and Battered	18 Franklin Avenue Glen Cove, NY 11542	\$500.00 per month
Pryibil Beach	BCZ Dreams, Inc. d/b/a The Downtown Cafe	4 School Street Glen Cove, NY 11542	\$500.00 per month

RFP#: 2024-004

Funding: A7055-42012

APPROVED
 OFFICE OF CITY CLERK
 DATE 4/9/2024
T. Pemberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby approved Budget Transfers and Amendments as submitted and reviewed by the City Controller.

(See Attached)

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Perabuto

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes Team E.V.A. to hold a benefit run, throughout our City, and closing ceremonies in Glen Cove City Hall Main Chambers on Saturday, April 20, 2024, at approximately 4:00 p.m., to celebrate her annual “7 Marathons In 7 Days – Team Every Veteran Appreciated”.

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DATE 4/9/2024
T. Perabertin

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes Glen Cove Rotary to hold “Narcan Training”, Wednesday, May 15, 2024, 7:00 p.m. to 9:00 p.m., in City Hall Main Chambers.

APPROVED
OFFICE OF CITY CLERK

DATE 4/9/2024

T. Pemberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Maccarone

BE IT RESOLVED, that the City Council hereby authorizes Swim Across America to hold their annual "Swim Across America-Sound to Cove, on Saturday, August 3, 2024, 6:00 a.m. to 11:00 a.m., at Pryibil Beach.

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Pemberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

BE IT RESOLVED, that the City Council hereby authorizes Love Your Neighbor Project to hold "North Shore Pride Stride" walk on Sunday, June 2, 2024, 11:00 a.m. to 1:00 p.m., beginning on Shore Road and ending in Village Square.

APPROVED
OFFICE OF CITY CLERK

DATE 4/9/2024

T. Remberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone _____

WHEREAS, the Purchasing Agent was authorized to advertise for bids of on-call fencing; and

WHEREAS, Residential Fences Corp. submitted the lowest responsible bid; and

WHEREAS, it is in the best interest of the City to accept such bid;

NOW, THEREFORE, BE IT RESOLVED, that the Purchasing Agent is hereby authorized to accept the bid of Residential Fences Corp. 1775 RT 25, Ridge, NY 11961, in the following amounts of:

Bidder: RFC RESIDENTIAL FENCES CORP.					
ITEM	UOM	QUANTITY	CATEGORY	DESCRIPTION	PRICE PER UNIT
1	SY	1	Earth work only	Earth work - Clearing for Fence Installation	\$ 2.00
2	SF	1	Earth work only	Earth Work - Removal of Existing Fence (complete)	\$ 2.00
3	FT	1	Fencing	4' High Galvanized Chain-Link Fence - Type I	\$ 22.00
4	FT	1	Fencing	5' High Galvanized Chain-link Fence – Type I	\$ 23.00
5	FT	1	Fencing	6' High Galvanized Chain-Link Fence - Type I	\$ 25.00
6	FT	1	Fencing	8' High Galvanized Chain-link Fence – Type I	\$ 32.00
7	FT	1	Fencing	12' High Galvanized Chain-link Fence – Type I	\$ 42.00
8	FT	1	Fencing	4' High Vinyl-coated Galvanized Chain-Link Fence – Type II	\$ 24.00
9	FT	1	Fencing	5' High Vinyl-coated Galvanized Chain-Link Fence – Type II	\$ 25.00

APPROVED
 OFFICE OF CITY CLERK
 DATE 4/9/2024
T. Panzenbeck

April 9, 2024

10	FT	1	Fencing	6' High Vinyl-coated Galvanized Chain-Link Fence – Type II	\$ 27.00
11	FT	1	Fencing	8' High Vinyl-coated Galvanized Chain-Link Fence – Type II	\$ 34.00
12	FT	1	Fencing	12' High Vinyl-coated Galvanized Chain-Link Fence – Type II	\$ 44.00
13	EA	1	Fencing	4' Wide 4' High Galvanized Chain-link Fence Gate	\$ 400.00
14	EA	1	Fencing	4' Wide 5' High Galvanized Chain-link Fence Gate	\$ 425.00
15	EA	1	Fencing	4' Wide 6' High Galvanized Chain-link Fence Gate	\$ 475.00
16	EA	1	Fencing	6' Wide 4' High Galvanized Chain-link Fence Gate	\$ 490.00
17	EA	1	Fencing	6' Wide 5' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 650.00
18	EA	1	Fencing	6' Wide 6' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 670.00
19	EA	1	Fencing	4' Wide 4' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 450.00
20	EA	1	Fencing	4' Wide 5' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 475.00
21	EA	1	Fencing	4' Wide 6' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 500.00
22	EA	1	Fencing	6' Wide 4' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 520.00
23	EA	1	Fencing	6' Wide 5' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 650.00
24	EA	1	Fencing	6' Wide 6' High Vinyl-coated Galvanized Chain-link Fence Gate	\$ 670.00

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DATE 4/9/2024

T. Pemberton

April 9, 2024

25	EA	1	Fencing	8' Wide 4' High Double Galvanized Chain-link Fence Gate	\$ 425.00
26	EA	1	Fencing	8' Wide 5' High Double Galvanized Chain-link Fence Gate	\$ 440.00
27	EA	1	Fencing	8' Wide 6' High Double Galvanized Chain-link Fence Gate	\$ 525.00
28	EA	1	Fencing	8' Wide 8' High Double Galvanized Chain-link Fence Gate	\$ 680.00
29	EA	1	Fencing	8' Wide 12' High Double Galvanized Chain-link Fence Gate	\$ 990.00
30	EA	1	Fencing	10' Wide 4' High Double Galvanized Chain-link Fence Gate	\$ 480.00
31	EA	1	Fencing	10' Wide 5' High Double Galvanized Chain-link Fence Gate	\$ 500.00
32	EA	1	Fencing	10' Wide 6' High Double Galvanized Chain-link Fence Gate	\$ 580.00
33	EA	1	Fencing	10' Wide 8' High Double Galvanized Chain-link Fence Gate	\$ 725.00
34	EA	1	Fencing	10' Wide 12' High Double Galvanized Chain-link Fence Gate	\$ 1,100.00
35	EA	1	Fencing	12' Wide 4' High Double Galvanized Chain-link Fence Gate	\$ 580.00
36	EA	1	Fencing	12' Wide 5' High Double Galvanized Chain-link Fence Gate	\$ 550.00
37	EA	1	Fencing	12' Wide 6' High Double Galvanized Chain-link Fence Gate	\$ 625.00
38	EA	1	Fencing	12' Wide 8' High Double Galvanized Chain-link Fence Gate	\$ 825.00

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OFFICE OF CITY CLERK

April 9, 2024

DATE 4/9/2024
T. Pemberton

39	EA	1	Fencing	12' Wide 12' High Double Galvanized Chain-link Fence Gate	\$ 1,260.00
40	EA	1	Fencing	16' Wide 4' High Double Galvanized Chain-link Fence Gate	\$ 700.00
41	EA	1	Fencing	16' Wide 5' High Double Galvanized Chain-link Fence Gate	\$ 750.00
42	EA	1	Fencing	16' Wide 6' High Double Galvanized Chain-link Fence Gate	\$ 880.00
43	EA	1	Fencing	16' Wide 8' High Double Galvanized Chain-link Fence Gate	\$ 950.00
44	EA	1	Fencing	16' Wide 12' High Double Galvanized Chain-link Fence Gate	\$ 1,200.00
45	EA	1	Fencing	24' Wide 4' High Double Galvanized Chain-link Fence Gate	\$ 1,440.00
46	EA	1	Fencing	20' Wide 5' High Double Galvanized Chain-link Fence Gate	\$ 980.00
47	EA	1	Fencing	20' Wide 8' High Double Galvanized Chain-link Fence Gate	\$ 1,880.00
48	EA	1	Fencing	20' Wide 12' High Double Galvanized Chain-link Fence Gate	\$ 2,500.00
49	EA	1	Fencing	24' Wide 5' High Double Galvanized Chain-link Fence Gate	\$ 1,825.00
50	EA	1	Fencing	24' Wide 8' High Double Galvanized Chain-link Fence Gate	\$ 2,985.00
51	EA	1	Fencing	24' Wide 12' High Double Galvanized Chain-link Fence Gate	\$ 3,345.00
52	EA	1	Fencing	8' Wide 6' High Double Vinyl-coated Galvanized Chain-link Fence Gate	\$ 925.00

APPROVED

OFFICE OF CITY CLERK

April 9, 2024

DATE 4/9/2024

T. Perhegbe

53	EA	1	Fencing	10' Wide 6' High Double Vinyl-coated Galvanized Chain-link Fence Gate	\$ 980.00
54	EA	1	Fencing	12' Wide 6' High Double Vinyl-coated Galvanized Chain-link Fence Gate	\$ 1,075.00
55	EA	1	Fencing	16' Wide 6' High Double Vinyl-coated Galvanized Chain-link Fence Gate	\$ 1,480.00
56	EA	1	Fencing	20' Wide 6' High Double Vinyl-coated Galvanized Chain-link Fence Gate	\$ 1,925.00
57	EA	1	Fencing	24' Wide 6' High Double Vinyl-coated Galvanized Chain-link Fence Gate	\$ 1,990.00
58	SF	1	Fencing	Upgrade Mesh Size from 2" to 1"	\$ 2.00
59	SF	1	Fencing	Permahede Slats	\$ 5.00
60	SF	1	Fencing	PVC Privacy Slats	\$ 4.00
61	EA	1	Fencing	6' high aluminum frame cantilever slide gate with galvanized chain link fabric (16' 0" to 24'-0" wide)	\$ 3,300.00
62	SF	1	Fencing	6' high vinyl coated aluminum frame calntilever slide gate with vinyl coated chain link fabric (16' 0" to 24'-0" wide)	\$ 3,900.00
63	EA	1	Fencing	Vehicle Barrier Gate (24 feet wide)	\$ 2,400.00
64	LF	1	Fencing	Erection of Temporary 6' High Chain Link Wire Fence	\$ 14.00
65	HR	1	LABOR	In the event of a laborer are needed for additional labor beyond that provided by the above line items, please indicate the hourly rate of said labor. Additional labor must be in line with the line item and approved by the City's Purchasing Department.	\$ 150.00

APPROVED
OFFICE OF CITY CLERK
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T. Pemberton

April 9, 2024

66	%	1	Materials	<p>Material is for incidental materials needed to complete any of the above line Items. This material line is not intended to purchase additional fencing that is not included above.</p> <p>The City will reimburse contractor for its certified cost plus 10% of all additional material used in relation to the above line Items. Successful Vendor shall provide proof of necessity of as the City's Purchasing Department shall require. Invoices must reference the work order number and a copy of the work order must be attached; and the Successful Vendor must provide copies of original receipts or invoices from the company used for the purchase of materials. (Markup set at 10%)</p>	10% CERTIFIED COST PLUS
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BID#2024-003

Fund lines: Various (citywide contract)

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Pemberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Maccarone

BE IT RESOLVED, the Mayor is hereby authorized to sign the Memorandum of Understanding among Lt. Patrick Wright, the Glen Cove City Police Benevolent Association and the City of Glen Cove, permitting Lt. Wright to retire April 26, 2024, without forfeiting compensation for 2023 vacation and personal days.

APPROVED
OFFICE OF CITY CLERK

DATE 4/9/2024

T. Panzenbeck

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Farnan

BE IT RESOLVED, that, Pascual S. Blanco is hereby appointed as a Cleaner with the Police Department, at an annual salary of \$48,185 (Grade 8, Step 0), effective April 15, 2024.

Budget Line: A3120-51101

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Penabazco

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Farnan _____

BE IT RESOLVED, that, Glenn R. Rizzo is hereby appointed as a Laborer with the Golf Course at an annual salary of \$46,747 (Grade 7, Step 0) with an effective date of April 10, 2024.

Budget Line: A7180-51101

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Pemberton

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by _____ Councilman Farnan _____

BE IT RESOLVED, that Presley Levine is hereby appointed as a Crossing Guard with the Auxiliary Police, at \$15.00 per hour, effective April 10, 2024.

Budget Line: A3310-51120

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Panzenbeck

April 9, 2024

Resolution offered by Mayor Panzenbeck and seconded by Councilman Ktistakis

BE IT RESOLVED, that the following persons are hereby appointed to the Recreation Commission as indicated:

Brian Simmons, retroactive to January 1, 2024 through December 31, 2026

Steven Tripp, retroactive to January 1, 2024 through December 31, 2026

Bruce A. Testa, effective April 10, 2024 through April 9, 2027

John L. Perrone, effective April 10, 2024 through April 9, 2027

APPROVED
OFFICE OF CITY CLERK
DATE 4/9/2024
T. Perrone

April 9, 2024



City of Glen Cove
9 Glen Street
Glen Cove, NY 11542

BUDGET TRANSFER FORM

DEPARTMENT: SENIOR CENTER

BUDGET YEAR 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INCREASE BUDGET	DECREASE BUDGET
A7030-51101	ANNUAL SALARIES	\$1,455	
A7030-54320	UTILITIES-GAS/ELECTRIC/OIL	\$12,955	
A7035-55416	TELECOMMUNICATIONS	\$100	
A7035-55420	REPAIRS & MAINTENANCE	\$385	
A7035-51120	HOURLY		\$14,895

Reason for Transfer:

TO RE-ALLOCATE UNEXPENDED BUDGET TO PROVIDE BUDGET AVAILABILITY TO VARIOUS OTHER FUND LINES

Department Head Signature: Date: MARCH 29, 2024

City Controller Approval: Date: MARCH 29, 2024

City Council Approval – Resolution Number: _____ Date: _____



City of Glen Cove
9 Glen Street
Glen Cove, NY 11542

BUDGET TRANSFER FORM

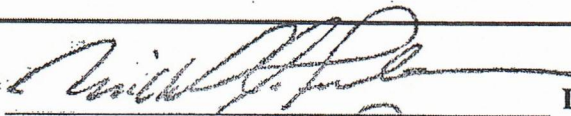
DEPARTMENT: EMS

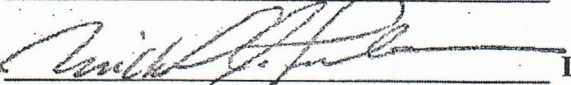
BUDGET YEAR 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INCREASE BUDGET	DECREASE BUDGET
A4540-51120	HOURLY	\$30,925	
A4540-51101	ANNUAL SALARIES		\$30,925
A4540-51154	NIGHT DIFFERENTIAL	\$1,405	
A4540-54353	MEDICAL SUPPLIES	\$1,790	
A4540-55416	TELECOMMUNICATIONS	\$1,850	
A4540-55855	UNIFORMS UNIFORMS	\$1,605	
A4540-52250	VEHICLES		\$3,000
A4540-54320	UTILITIES-GAS/ELECTRIC/OIL		\$3,650

Reason for Transfer:

TO TRANSFER UNEXPENDED FUNDS TO COVER
CERTAIN FUND LINE SHORT-FALLS

Department Head Signature:  Date: MARCH 28, 2024

City Controller Approval:  Date: MARCH 28, 2024

City Council Approval – Resolution Number: _____ Date: _____



City of Glen Cove
9 Glen Street
Glen Cove, NY 11542

BUDGET TRANSFER FORM


DEPARTMENT: FIRE DISPATCH

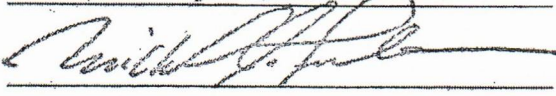
BUDGET YEAR 2023

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	INCREASE BUDGET	DECREASE BUDGET
A3411-51120	HOURLY	\$11,100	
A3411-51101	ANNUAL SALARIES		\$11,100

Reason for Transfer:

TO RE-ALLOCATE UNEXPENDED BUDGET TO COVER SHORTAGES

Department Head Signature:  Date: MARCH 28, 2024

City Controller Approval:  Date: MARCH 28, 2024

City Council Approval – Resolution Number: _____ Date: _____